

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	4,343.36	1	12,119	20,558.05	8	50,532.10	40.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%
LI Subtotal	70	4,343.36	1	12,119	20,558.05	8	63,475.95	
LI % of Total	0.1%	16.6%	2.1%	3.0%	10.9%	2.6%	17.0%	
Residential New Construction	0	0.00	0	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	564	72.00	2	159,647	11,538.00	20	0.00	0.0%
Energy Star Appliance	3,046	1,110.00	23	15,787	7,005.00	141	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	8,822.62	34.0%
Residential Conservation Service	19,980	6,571.88	13	90,012	57,199.64	81	161,785.71	35.4%
Energy Star HVAC	2,323	3,317.70	6	18,029	13,106.40	33	0.00	0.0%
Res Subtotal	25,913	11,071.58	44	286,781	92,460.77	278	204,609.31	
Res % of Total	41.5%	42.4%	91.7%	70.2%	48.8%	91.7%	54.8%	
C&I New Construction	0	0.00	0	0	261.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	36,388	10,680.62	3	57,249	20,049.39	7	105,322.62	19.0%
C&I Govt Small	0	0.00	0	52,553	55,328.14	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	736.25	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	36,388	10,680.62	3	109,802	76,375.03	17	105,322.62	
C&I % of Total	58.3%	40.9%	6.3%	26.9%	40.3%	5.6%	28.2%	
Report Total	62,371	26,095.56	48	408,702	189,393.85	303	373,407.88	
Budget Comparison					101,418.81		373,407.88	27.2%